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Programme budget for the biennium 2006-2007

Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Comprehensive report on strengthening the capacity of the United Nations to manage and sustain peace operations

Revised estimates relating to the programme budget for the biennium 2006-2007 and the proposed programme budget for the biennium 2008-2009 under sections 5, Peacekeeping operations, 28D, Office of Central Support Services, and 35, Staff assessment

Report of the Secretary-General

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I. Introduction

1. In its resolution 61/256, the General Assembly commended the Secretary-General for his efforts to enhance the performance of the Organization in the conduct of peacekeeping operations, supported the restructuring of the Department of Peacekeeping Operations, including the establishment of a Department of Field Support, and noted in that regard the intention of the Secretary-General to appoint an Under-Secretary-General to head that Department, and requested the Secretary-General to submit a comprehensive report elaborating on the restructuring of the Department of Peacekeeping Operations and the establishment of the Department of Field Support, including functions, budgetary discipline and full financial implications, taking into account the recommendations of the Office of Internal Oversight Services, for the consideration of and decision by the General Assembly during its sixty-first session.

2. The present report outlines the programmatic and financial consequences arising from the implementation of the proposals on the restructuring of the Department of Peacekeeping Operations, including the establishment of a Department of Field Support, with respect to programme 4, Peacekeeping operations, of the biennial programme plan and priorities for the periods 2006-2007[1] and 2008-2009,[2] and section 5, Peacekeeping operations, of the programme budget for the biennium 2006-2007 and the proposed programme budget for the biennium 2008-2009.

II. Major changes addressed in the present report

A. Overall changes in staffing levels

3. The staffing changes arising from the proposals contained in the comprehensive report of the Secretary-General on strengthening the capacity of the United Nations to manage and sustain peace operations (A/61/858) addressed in the present report are as follows:

Section 5, Peacekeeping operations

Department of Peacekeeping Operations:

(a) The upgrading of the Military Division to the Office of Military Affairs, which would require the establishment of a new post at the Assistant Secretary-General level;

(b) The establishment of the Office of Rule of Law and Security Institutions, which would require the establishment of a new post at the Assistant Secretary-General level and the redeployment of an existing P-5 post from the Military Division for the post of Special Assistant to the Assistant Secretary-General;

[1] *Official Records of the General Assembly, Fifty-ninth Session, Supplement No. 6* and corrigendum (A/59/6/Rev.1 and Corr.1).

[2] Ibid., *Sixty-first Session, Supplement No. 6* (A/61/6/Rev.1).

(c) The transfer of the Civilian Police Division to a new Office of Rule of Law and Security Institutions, to be headed by a D-2 Police Adviser, which would entail the redeployment of an existing D-2 Military Adviser post;

(d) The transfer of the Peacekeeping Best Practices Section from the Office of the Under-Secretary-General to the proposed new Policy, Evaluation and Training Division;

Department of Field Support:

(e) The establishment of the Department of Field Support, which would require the establishment of a new post at the Under-Secretary-General level, and the redeployment of an existing D-1 post from the Office of Mission Support to perform the functions of Special Assistant to the Under-Secretary-General;

(f) The establishment of the Office of Integrated Support Services, which would require the establishment of two new posts: one Assistant Secretary-General and one P-5 for his or her Special Assistant;

(g) The redeployment of 1 P-2 and 14 General Service (Other level) posts to the proposed Field Procurement Service in the Office of Integrated Support Services from the Procurement Division in the Office of Central Support Services;

Section 28D, Office of Central Support Services

(h) The establishment of one D-1 post for the Chief of the Procurement Service in the Procurement Division;

(i) The redeployment of 1 P-2 and 14 General Service (Other level) posts to the proposed Field Procurement Service in the Office of Integrated Support Services.

4. The foregoing proposals are based on the rationale that the core of senior management, particularly at the leadership level, in peacekeeping operations under the two proposed departments would continue to be funded from the regular budget. In the meantime, some posts that are more operational in nature and that may be more contingent on the fluctuation of peacekeeping activities are proposed to be realigned between the regular budget (4 P-4, 2 P-3 and 1 General Service (Other level)) and the support account for peacekeeping operations.

Table 1
Overall distribution of posts by grade

Section 5, Peacekeeping operations

Grade	*2006-2007 revised appropriation*	*Change as from 1 July 2007*	*Total*
Professional and above			
USG	1	1	2
ASG	2	3	5
D-2	5	—	5
D-1	5	—	5
P-5	6	1	7
P-4/3	14	(6)	8
P-2/1	8	1	9
Subtotal	**41**	**—**	**41**
General Service			
Other level	21	13	34
Subtotal	**21**	**13**	**34**
Total	**62**	**13**	**75**

Section 28D, Office of Central Support Services

Grade	*2006-2007 revised appropriation*	*Change as from 1 July 2007*	*Total*
Professional and above			
D-2	1	—	1
D-1	—	1	1
P-5	1	—	1
P-4/3	6	—	6
P-2/1	3	(1)	2
Subtotal	**11**	**—**	**11**
General Service			
Other level	26	(14)	12
Subtotal	**26**	**(14)**	**12**
Total	**37**	**(14)**	**23**

B. Modifications required in the programme of work

5. The changes required in the biennial programme plan and priorities for the periods 2006-2007 and 2008-2009, the programme budget for 2006-2007 and the proposed programme budget for 2008-2009 are set out in table 2 below.

Table 2
Modifications required in the biennial programme plans and budgets for 2006-2007 and 2008-2009

Current	*Proposed*
A. Peacekeeping operations	A. Department of Peacekeeping Operations
1. Executive direction and management	1. Executive direction and management
2. Programme of work	2. Programme of work
Subprogramme 1. Operations	Subprogramme 1. Operations
Subprogramme 2. Mission report	Subprogramme 2. Military
Subprogramme 3. Military	Subprogramme 3. Rule of law and security institutions
Subprogramme 4. Civilian police	Subprogramme 4. Policy, evaluation and training
Subprogramme 5. Mine-action coordination	
3. Programme support	3. Programme support
	B. Department of Field Support
	1. Executive direction and management
	2. Programme of work
	Subprogramme 1. Field administrative support
	Subprogramme 2. Integrated support services
B. Peacekeeping missions	C. Peacekeeping missions
1. United Nations Truce Supervision Organization	
2. United Nations Military Observer Group in India and Pakistan	

6. With respect to the biennial programme plans for the periods 2006-2007 and 2008-2009, subprogramme 1, Operations, and subprogramme 3, Military, would remain unchanged. Subprogramme 2, Mission support, which would be placed under the new Department of Field Support, would be separated into two subprogrammes: 1, Field administrative support, and 2, Integrated support services. Subprogramme 4, Civilian police, and subprogramme 5, Mine-action coordination, would form part of a new subprogramme 3, Rule of law and security institutions. A new subprogramme 4, Policy, evaluation and training, is also proposed. These changes

will be submitted to the Committee for Programme Coordination at its forty-seventh session in accordance with the provisions of General Assembly resolution 58/269.

7. The changes reflect the distribution of approved objectives, expected accomplishments, indicators of achievement and outputs in line with the restructuring as well as their reformulation in certain cases to more accurately reflect the nature of the new subprogrammes.

8. The revisions that would be required in the biennial programme plans for the periods 2006-2007 and 2008-2009, approved by the General Assembly in its resolutions 59/275 and 61/235, respectively, are detailed below.

1. Department of Peacekeeping Operations

Subprogramme 3, Rule of law and security institutions

Table 3
Revised objective, expected accomplishments, indicators of achievement and performance measures

Objective of the Organization: To support and enable rule of law components and security institutions in post-conflict societies to develop sustainable security services in accordance with accepted international standards.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Reduction of the time required to plan, rapidly deploy and establish rule of law and security components of peacekeeping operations in response to Security Council mandates	(a) (i) Reduction in the number of days required to start up police components *Performance measures* 2004-2005: 45 days Estimate 2006-2007: 30 days Target 2008-2009: 20 days (ii) Reduction in the time required to produce police mandate implementation plans, manuals and procedures to start up peacekeeping operations *Performance measures* 2004-2005: 12 months Estimate 2006-2007: 9 months Target 2008-2009: 6 months (iii) Increased number of Member States contributing corrections officers to peace operations

	Performance measures 2004-2005: 3 Estimate 2006-2007: 6 Target 2008-2009: 10
(b) Increased efficiency and effectiveness of the rule of law components of peacekeeping operations	(b) (i) Timely guidance provided to the rule of law components *Performance measures* 2004-2005: 9 months Estimate 2006-2007: 6 months Target 2008-2009: 2 months (ii) Increased percentage of police specialists deployed to the police components *Performance measures* 2004-2005: 20 per cent Estimate 2006-2007: 40 per cent Target 2008-2009: 50 per cent
(c) Sustainable national rule of law and security services supported for post-conflict societies	(c) Increased number of post-conflict societies in which sustainable national security institutions and services have been developed *Performance measures* (Number of peacekeeping missions where local police services are supported) 2004-2005: 2 Estimate 2006-2007: 4 Target 2008-2009: 6
(d) Targeted marking, fencing, clearance and mine-risk education in affected countries and communities	(d) (i) Reduction in the rate and level of casualties caused by landmines and explosive remnants of war in affected countries *Performance measures* 2004-2005: not available Estimate 2006-2007: 10,000 persons Target 2008-2009: 8,000 persons

	(ii) Increased number of programmes with adequate monitoring systems to measure progress in reducing casualty rates and to identify survivors of landmines/explosive remnants of war at the national and community levels *Performance measures* 2004-2005: not available Estimate 2006-2007: 3 programmes Target 2008-2009: 10 programmes
(e) Mine-action response mechanisms are maintained to enable assets to be deployed to establish and support peacekeeping operations in response to Security Council mandates	(e) Increased number of personnel trained and rostered to support rapid-response mine-action activities *Performance measures* 2004-2005: 10 persons Estimate 2006-2007: 20 persons Target 2008-2009: 30 persons
(f) Development of appropriately sized, trained and equipped national mine-action institutions and capacities that achieve nationally defined goals with little or no international assistance	(f) Increased number of countries receiving reduced international mine-action assistance and planning *Performance measures* 2004-2005: 2 countries Estimate 2006-2007: 4 countries Target 2008-2009: 10 countries

External factors

9. The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) Member States and peacekeeping partners provide the required political and resource support; (b) the political and security environment enables the police and related components to conduct their activities; (c) there is an appropriate environment for the conduct of safe mine-action activities, including access to affected areas; (d) combatants will desist from the continued use of mines; and (e) the Mine Action Service has an adequate level of preparedness to support sustained mine-action operations.

Outputs

10. During the biennium, the following outputs will be delivered:

(a) Substantive activities (extrabudgetary):

(i) Fact-finding missions: operational visit reports on each peacekeeping operation;

(ii) Technical material: provision of advice to missions on institution-building and capacity-building on the part of local police; briefing of Member States that are both mission- and police-specific; development and/or revision of mission standard operating procedures, police commissioner directives and rules of engagement for civilian police and formed police units; distribution to all Member States of revised selection assistance guidelines; formulation of generic policies and procedures regarding institutional and capacity development on the part of local police; distribution to all Member States of guidelines on the deployment of civilian police and formed police units; planning and analysis of current and potential operations; planning guide to assess the capacity of local police institutions; predeployment visits to Member States to provide advice on civilian police requirements and on capacity and resource needs; proposal to establish a small United Nations police standing capacity of experts; selection assistance visits to Member States to assist in the selection, including skills-based interviews, of suitably qualified police officers; 10 training courses for United Nations and non-governmental organization staff working in 6 United Nations operations where a threat of mines or explosive remnants of war exists; annual multi-donor report on Mine Action Service activities; biannual assessment and recommendations regarding the efficacy of mine-action programmes in relevant peacekeeping missions, including annual technical missions and reviews of memorandums of understanding with troop-contributing countries providing mine-action resources; e-mine website, updated with mine-action reports, public information materials and operational data from five mine-action programmes in peacekeeping operations; provision of guidance to mine-action programmes/peacekeeping operations on issues related to mine-action standards, policy and procedures; population of databases of the Information Management System for Mine Action with suspected and known hazard areas and with victim information in all current programmes; presentations and/or representation in four international forums related to mine action and explosive remnants of war; programme evaluation reports for three mine-action programmes; publication of hard-copy and revised electronic version of the annual Portfolio of Mine Action Projects;

(iii) Substantive servicing of inter-agency meetings: coordination of mine-risk education and community liaison activities in all United Nations mine-action programmes; coordination of monthly meetings of the Inter-Agency Coordination Group on Mine Action and biannual meetings of the Steering Committee on Mine Action;

(b) Technical cooperation (extrabudgetary):

Field projects: deployment of demining assets in compliance with international mine-action standards according to priorities established by the Inter-Agency Coordination Group on Mine Action; training courses for peacekeeping forces and commercial demining staff in all peacekeeping operations on landmine safety.

Subprogramme 4, Policy, evaluation and training

Table 4
Revised objective, expected accomplishments, indicators of achievement and performance measures

Objective of the Organization: To provide policy development, training and mission evaluation support to the Department of Peacekeeping Operations, the Department of Field Support and field missions.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Develop or facilitate the development and provision of timely policies, procedures and standard operating procedures related to the needs of the Department of Peacekeeping Operations, the Department of Field Support and field missions	(a) Adoption and implementation of policies, procedures and standard operating procedures by Headquarters and field missions *Performance measures* (Number of policies, procedures and standard operating procedures issued) 2004-2005: 8 Estimate 2006-2007: 48 Target 2008-2009: 50
(b) Support the continued development of the Department's Intranet site as the primary vehicle for delivery policies, procedures and standard operating procedures to field mission personnel	(b) Increased number of mission users on the Department's Intranet site *Performance measures* (Number of users) 2004-2005: no data Estimate 2006-2007: 5,000 Target 2008-2009: 12,000
(c) Conduct or support the conduct of training for all deploying peacekeepers based on United Nations standardized training materials	(c) Civilian, military and police personnel receive predeployment or induction training before deployment or upon arrival in the mission area *Performance measures* (Percentage of personnel receiving training) 2004-2005: 30 per cent Estimate 2006-2007: 90 per cent Target 2008-2009: 100 per cent

(d) Peacekeeping training materials are updated and made available to troop- and police-contributing countries and civilian personnel	(d) Dissemination of updated United Nations training materials to civilian, military and police personnel in peacekeeping missions, Member States and peacekeeping partner institutions *Performance measures* (Quantity of training materials produced or updated) 2004-2005: 16 Estimate 2006-2007: 33 Target 2008-2009: 25
(e) Evaluations of mission performance and follow-up result in improved policy, procedures and training and more effective management in both field missions and at Headquarters	(e) Evaluations of peacekeeping mission performance *Performance measures* (Number of evaluations conducted) 2004-2005: 4 Estimate 2006-2007: 8 Target 2008-2009: 12
(f) Development of strategic framework for operational cooperation with partners in peacekeeping operations to enable effective and integrated operations in field missions	(f) Frameworks for cooperation result in engagement with partners in field operations *Performance measures* (Number of frameworks and coordination measures established) 2004-2005: 1 Estimate 2006-2007: 5 Target 2008-2009: 3

External factors

11. The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that resources are available and that Member States and regional organizations continue to provide support for training and policy-development activities.

Outputs

12. During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget and extrabudgetary): General Assembly: substantive servicing of meetings: oral briefings of Member States on peacekeeping issues;

(b) Other substantive activities (regular and extrabudgetary):

(i) Technical material: guidance materials (policies, practices and standard operating procedures) and training materials for Member States and peacekeeping mission personnel;

(ii) Contribution to joint outputs: support for field missions through the provision of policy advice, after-action reviews, training and evaluations of mission performance and procedures; support for Member States and regional peacekeeping training and peacekeeping policy institutions; provision of advice to permanent missions to the United Nations, United Nations agencies, the Bretton Woods institutions, international and regional governance and security organizations and non-governmental organizations on peacekeeping issues.

2. Department of Field Support

Subprogramme 1, Field administrative support

Table 5
Revised objective, expected accomplishments, indicators of achievement and performance measures

Objective of the Organization: To staff and finance United Nations peacekeeping and related operations to enable them to fulfil their mandates efficiently and effectively, as authorized by the Security Council and the General Assembly.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Increased efficiency and effectiveness of peace operations	(a) (i) Average international civilian personnel vacancy rates for field missions reduced to 20 per cent from 25 per cent for missions in a start-up, expansion or liquidation phase, and to 10 per cent for all other field missions *Performance measures* (Vacancy rate for missions in a start-up, expansion or liquidation phase) 2004-2005: 25 per cent Estimate 2006-2007: 25 per cent Target 2008-2009: 20 per cent (ii) Number of applicable support manuals and instances of policy guidance provided to field missions *Performance measures* 2004-2005: 3

Estimate 2006-2007: 4

Target 2008-2009: 6

(iii) High percentage of senior staff present in the field at the commencement of a mission

Performance measures

2004-2005: 83 per cent

Estimate 2006-2007: 80 per cent

Target 2008-2009: 80 per cent

(iv) Streamlined process of civilian recruitment and reduction of waiting times

Performance measures

(Average number of days from the date of vacancy to the date of appointment)

2004-2005: 120

Estimate 2006-2007: 83

Target 2008-2009: 75

(v) Maintenance of a six-month average processing time (from the date of receipt of a mission-certified claim to its approval by the Department of Peacekeeping Operations) for contingent-owned equipment claims

Performance measures

2004-2005: 6 months

Estimate 2006-2007: 6 months

Target 2008-2009: 6 months

(vi) Provision of training on/familiarization with the United Nations standard of conduct to all peacekeeping personnel

Performance measures

(Percentage of all new peacekeeping personnel who receive such training/familiarization)

2004-2005: no data

Estimate 2006-2007: 75 per cent

Target 2008-2009: 100 per cent

External factors

13. The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that Member States and peacekeeping partners provide the required political and resource support.

Outputs

14. During the biennium, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget and extrabudgetary):

(i) General Assembly: parliamentary documentation: preparation of inputs to reports of the Secretary-General on personnel matters to be submitted to the General Assembly;

(ii) General Assembly — Administrative and Budgetary Committee: substantive servicing of meetings: participation in the deliberations of the Fifth Committee;

(iii) Advisory Committee on Administrative and Budgetary Questions: substantive servicing of meetings: participation in the deliberations of the Advisory Committee;

(b) Conference services, administration and oversight (regular budget and extrabudgetary):

(i) Human resources management: development and launching of mobility roster; development of an online global field personnel deployment system; online career support for all field staff, including a redesigned career development website; recruitment and assignment of civilian staff to field missions; updated staffing tables and rosters;

(ii) Programme planning, budget and accounts: certification of claims from troop-contributing countries for supplies and services, death and disability payments and contingent-owned equipment, including consultations with relevant Member States; submission of final budgetary requirements and budget performance reports, for existing missions, and requirements for new missions to the Controller; financial liquidation of field missions, including finalization of field accounts and assessment of loss or damage to United Nations assets; monthly financial management reports, by cost centre, for all active missions;

(iii) Conduct and oversight: provision of support on revisions concerning sexual exploitation and abuse in the model memorandum of understanding; provision of awareness training in missions; development of guidelines and monitoring of policy implementation in missions; handling of all cases of alleged misconduct by military, civilian and police personnel; monitoring and tracking of misconduct cases.

Subprogramme 2, Integrated support services

Table 6
Revised objective, expected accomplishments, indicators of achievement and performance measures

Objective of the Organization: To equip United Nations peacekeeping and related operations to fulfil their mandates efficiently and effectively, as authorized by the Security Council and the General Assembly.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Reduction of the time required to plan, rapidly deploy and establish peacekeeping and other operations in response to Security Council mandates	(a) 100 per cent readiness of strategic deployment stocks at mission start-up *Performance measures* 2004-2005: 100 per cent Estimate 2006-2007: 100 per cent Target 2008-2009: 100 per cent
(b) Increased efficiency and effectiveness of peace operations	(b) (i) 95 per cent of all immediate operational requirements achieved by the target date *Performance measures* 2004-2005: 89 per cent Estimate 2006-2007: 95 per cent Target 2008-2009: 95 per cent (ii) Number of applicable support manuals and instances of policy guidance developed or revised and provided to field missions *Performance measures* 2004-2005: 3 Estimate 2006-2007: 4 Target 2008-2009: 6 (iii) Wide-area network is up 99.8 per cent of the time *Performance measures* 2004-2005: 99.4 per cent Estimate 2006-2007: 99.6 per cent

	Target 2008-2009: 99.8 per cent (iv) Deployment of full information and communications technology capabilities, including secure voice, data and video services, within 20 hours of arrival of equipment and personnel *Performance measures* (Average number of hours within which full information and communications technology capabilities are deployed after arrival of equipment and personnel) 2004-2005: 24 hours Estimate 2006-2007: less than 20 hours Target 2008-2009: less than 20 hours
(c) Reduced processing time, enhanced quality and increased level of efficiency in procurement services	(c) (i) Increased level of client satisfaction *Performance measures* (Percentage of respondents expressing satisfaction with the Field Procurement Service) 2004-2005: not available Estimate 2006-2007: not available Target 2008-2009: 95 per cent (ii) Optimized procurement processing time *Performance measures* (Percentage of cases in which the lead time from the issuance of terms of reference to the signing of a contract is no more than 15 days for simple and 180 days for complex contracts) 2004-2005: not available Estimate 2006-2007: not available Target 2008-2009: 95 per cent

External factors

15. The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that Member States and peacekeeping partners provide the required political and resource support.

Outputs

16. During the biennium, the following outputs will be delivered: conference services, administration and oversight (regular budget and extrabudgetary): central support services: coordinated logistical and specialist support for start-up of field missions; deployment and rotation of contingent personnel and equipment to and from field missions; deployment of strategic deployment stocks to field missions; global preparedness contracts for movement support, rations, fuel, field services and other major services, including standardization of contract specifications; guidance, planning and management of logistical support requirements for field missions.

III. Revised estimates relating to the programme budget for the biennium 2006-2007

Table 7
Overall resource requirements by section

	Resources (thousands of United States dollars)			*Posts*		
Budget section	*2006-2007 revised appropriation*[a]	*Change as from 1 July 2007*	*Total*	*2006-2007 revised appropriation*[a]	*Change as from 1 July 2007*	*Total*
Section 5, Peacekeeping operations						
A. Department of Peacekeeping Operations						
1. Executive direction and management	1 805.4	(290.5)[b]	1 514.9	6	(3)	3
2. Programme of work						
Operations	6 218.8	(361.6)	5 857.2	19	(4)	15
Military	1 190.0	(140.1)	1 049.9	4	(1)	3
Rule of law and security institutions	—	280.8	280.8	—	3	3
Policy, evaluation and training	—	290.5[b]	290.5	—	3	3
3. Programme support	1 495.3	138.4	1 633.7	1	—	1
Subtotal	**10 709.5**	**(82.5)**	**10 627.0**	**30**	**(2)**	**28**

Budget section	Resources (thousands of United States dollars) 2006-2007 revised appropriation[a]	Change as from 1 July 2007	Total	Posts 2006-2007 revised appropriation[a]	Change as from 1 July 2007	Total
B. Department of Field Support						
1. Executive direction and management		188.4	188.4	—	2	2
2. Programme of work						
Field administrative support	7 894.6	(488.2)	7 406.4	32	(8)	24
Integrated support services	—	879.9	879.9	—	21	21
Subtotal	**7 894.6**	**580.1**	**8 474.7**	**32**	**15**	**47**
Total	**18 604.1**	**497.6**	**19 101.7**	**62**	**13**	**75**
Section 28D, Office of Central Support Services						
C. Procurement	7 214.0	(507.6)	6 706.4	37	(14)	23

[a] Indicatively segregated between the two proposed Departments.
[b] Reflects the transfer of the Peacekeeping Best Practices Section from the Office of the Under-Secretary-General to the proposed Policy, Evaluation and Training Division (2 P-2 and 1 General Service (Other level)) (see A/61/858, paras. 72 and 73).

A. Department of Peacekeeping Operations

Table 8
Requirements by component and source of funds

Component	Resources (thousands of United States dollars) 2006-2007 revised appropriation[a]	Change as from 1 July 2007	Total	Posts 2006-2007 revised appropriation[a]	Change as from 1 July 2007	Total
Regular budget						
Department of Peacekeeping Operations						
1. Executive direction and management	1 805.4	(290.5)[b]	1 514.9	6	(3)	3
2. Programme of work						
Operations	6 218.8	(361.6)	5 857.2	19	(4)	15
Military	1 190.0	(140.1)	1 049.9	4	(1)	3
Rule of law and security institutions	—	280.8	280.8	—	3	3
Policy, evaluation and training	—	290.5[b]	290.5	—	3	3

Component	Resources (thousands of United States dollars)			Posts		
	2006-2007 revised appropriation[a]	Change as from 1 July 2007	Total	2006-2007 revised appropriation[a]	Change as from 1 July 2007	Total
3. Programme support	1 495.3	138.4	1 633.7	1	—	1
Total	**10 709.5**	**(82.5)**	**10 627**	**30**	**(2)**	**28**

[a] Indicatively segregated between the proposed two Departments.
[b] Reflects the transfer of the Peacekeeping Best Practices Section from the Office of the Under-Secretary-General to the proposed Policy, Evaluation and Training Division (2 P-2 and 1 General Service (Other level)) (see A/61/858, paras. 72 and 73).

1. Programme of work

Table 9
Resource requirements by subprogramme

Subprogramme	Resources (thousands of United States dollars)			Posts		
	2006-2007 revised appropriation[a]	Change as from 1 July 2007	Total	2006-2007 revised appropriation[a]	Change as from 1 July 2007	Total
1. Operations	6 218.8	(361.6)	5 857.2	19	(4)	15
2. Military	1 190.0	(140.1)	1 049.9	4	(1)	3
3. Rule of law and security institutions	—	280.8	280.8	—	3	3
4. Policy, evaluation and training	—	290.5[b]	290.5	—	3	3
Total	**7 408.8**	**69.6**	**7 478.4**	**23**	**1**	**24**

[a] Indicatively segregated between the proposed two Departments.
[b] Reflects the transfer of the Peacekeeping Best Practices Section from the Office of the Under-Secretary-General to the proposed Policy, Evaluation and Training Division (2 P-2 and 1 General Service (Other level)) (see A/61/858, paras. 72 and 73).

Subprogramme 1, Operations

Reduction in requirements: $361,600

17. In accordance with the proposed restructuring of the Department of Peacekeeping Operations, this subprogramme will continue to be under the responsibility of the Office of Operations, which is headed at the Assistant Secretary-General level. Its role will continue to be the provision of strategic and executive direction for peace operations, including substantive guidance to the field, the coordination and integration of inputs from within the department and from other entities, including military, police, humanitarian, electoral, human rights and other aspects, in order to promote the implementation of the mandates and political objectives set by the Security Council. The Office of Operations is also responsible for fulfilling the Secretariat's obligations for reporting on peace operations to the Security Council.

18. The Office of Operations would undergo three major changes: (a) an increase in the number of regional divisions headed at the D-2 level from three to four, as a result of the division of the Africa Division in two; (b) the establishment of seven integrated operations teams headed at the D-1 level within the regional divisions; and (c) the establishment of a cell in the Office of the Assistant Secretary-General, Office of Operations, to support the development and implementation of the integrated mission planning process (see A/61/858, paras. 35-50).

19. The implementation of those measures would not entail additional requirements under section 5, Peacekeeping operations, of the programme budget for the biennium 2006-2007. The changes arising from the strengthening of the Office of Operations are reflected under the support account for peacekeeping operations for the period from 1 July 2007 to 30 June 2008 (see A/61/858/Add.1, paras. 85-122).

Table 10
Resource requirements: subprogramme 1

	Resources (thousands of United States dollars)			*Posts*		
Category	*2006-2007 revised appropriation*[a]	*Change as from 1 July 2007*	*Total*	*2006-2007 revised appropriation*[a]	*Change as from 1 July 2007*	*Total*
Regular budget						
Post	6 149.7	(361.6)	5 788.1	19	(4)	15
Non-post	69.1	—	69.1	—	—	—
Total	**6 218.8**	**(361.6)**	**5 857.2**	**19**	**(4)**	**15**

[a] Indicatively segregated between the proposed two Departments.

20. The reduction of $361,600 under posts reflects the proposed abolition of four posts, including three Political Affairs Officers (P-4) in the Office of Operations and one Political Affairs Officer (P-3) in the Office of the Assistant Secretary-General.

21. The Assistant Secretary-General will continue to be supported by a staffing complement of 14 (3 D-2, 3 D-1, 2 P-5, 1 P-3, 5 General Service (Other level)), with each of the three existing regional divisions headed by a Director at the D-2 level and supported by 3 Principal Officers at the D-1 level, 2 Senior Political Affairs Officers at the P-5 level, 1 Political Affairs Officer at the P-3 level and 5 General Service (Other level) staff, and the resources reflected under the support account (ibid., paras. 85-112).

Subprogramme 2, Military

Reduction in resource requirements: $140,100

22. The Secretary-General proposes three main changes to the existing Military Division (see A/61/858, paras. 53-56), namely:

(a) The status of the Military Adviser is proposed to be upgraded, from the D-2 level to Assistant Secretary-General. Consequently, the Military Division is

proposed to be renamed the Office of Military Affairs so as to reflect the strengthening of the leadership;

(b) The existing structure of the Military Division, comprising the Office of the Military Adviser, the Military Planning Service, the Force Generation Service and the Current Military Operations Service, would continue to apply to the Office of Military Affairs;

(c) Additional military officers would be required for the formation of integrated operational teams in the Office of Operations and for inclusion in other units in both Departments.

23. The implementation of those measures would entail the establishment of a post at the Assistant Secretary-General level to head the Office of Military Affairs under section 5, Peacekeeping operations, of the programme budget for the biennium 2006-2007. As indicated in paragraph 4 above, the additional resources arising from the establishment of a new post at the Assistant Secretary-General level with effect from 1 July 2007 would be met through the transfer of some posts that are more operational in nature and that may be more contingent on the fluctuation of peacekeeping activities to the budget of the support account for peacekeeping operations.

Table 11
Resource requirements: subprogramme 2

	Resources (thousands of United States dollars)			*Posts*		
Category	*2006-2007 revised appropriation*[a]	*Change as from 1 July 2007*	*Total*	*2006-2007 revised appropriation*[a]	*Change as from 1 July 2007*	*Total*
Regular budget						
Post	1 120.8	(140.1)	980.7	4	(1)	3
Non-post	69.2	—	69.2	—	—	—
Total	**1 190.0**	**(140.1)**	**1 049.9**	**4**	**(1)**	**3**

[a] Indicatively segregated between the proposed two Departments.

24. The reduction of $140,100 under posts reflects the combined effect of the establishment of a new post at the Assistant Secretary-General level as at 1 July 2007 to carry out the functions of Military Adviser and the proposed redeployment of two posts (1 D-2 and 1 P-5) to the proposed new Office of Rule of Law and Security Institutions under subprogramme 3.

Subprogramme 3, Rule of law and security institutions

Additional resource requirements: $280,800

25. The Secretary-General emphasizes the recommendations contained in the report of the Special Committee on Peacekeeping Operations (A/60/19) with respect to the strengthening of the rule of law in the Department of Peacekeeping Operations in efforts to provide a coherent Headquarters and field approach on the rule of law. In this respect, the Secretary-General proposes the establishment of the

Office of Rule of Law and Security Institutions in the Department of Peacekeeping Operations (ibid., paras. 57-71).

26. The Secretary-General also proposes the establishment of a new post at the Assistant Secretary-General level for the Office of Rule of Law and Security Institutions within the Department of Peacekeeping Operations.

Table 12
Resource requirements: subprogramme 3

	Resources (thousands of United States dollars)			*Posts*		
Category	*2006-2007 revised appropriation*[a]	*Change as from 1 July 2007*	*Total*	*2006-2007 revised appropriation*[a]	*Change as from 1 July 2007*	*Total*
Regular budget						
Post	—	280.8	280.8	—	3	3
Non-post	—	—	—	—	—	—
Total	**—**	**280.8**	**280.8**	**—**	**3**	**3**

[a] Indicatively segregated between the proposed two Departments.

27. The amount of $280,800 under posts provides for the establishment of an Assistant Secretary-General level post for the Office of Rule of Law and Security Institutions and reflects the redeployment of two posts (1 D-2 and 1 P-5) from the Military Division.

28. The Assistant Secretary-General would report directly to the Under-Secretary-General for Peacekeeping Operations and would supervise and direct the activities of the newly established Office, which would include the Police Division, the Criminal Law and Judicial Advisory Section, a newly established Security Sector Reform Section and the Department's existing capacities with respect to disarmament, demobilization and reintegration as well as mine action.

29. The post of Chief of Staff, at the P-5 level, in the Office of the Military Adviser is proposed to be redeployed to this subprogramme to perform the function of Special Assistant to the Assistant Secretary-General. At the same time, in line with the proposals relating to the strengthening of the Police Division (A/61/858, paras. 63 to 66), the post of Military Adviser at the D-2 level would be redeployed to subprogramme 3 to perform the functions of Police Adviser.

2. Programme support

Table 13
Resource requirements

Category	Resources (thousands of United States dollars)			Posts		
	2006-2007 revised appropriation[a]	Change as from 1 July 2007	Total	2006-2007 revised appropriation[a]	Change as from 1 July 2007	Total
Regular budget						
Post	322.3	—	322.3	1	—	1
Non-post	1 173.0	138.4	1 311.4	—	—	—
Total	**1 495.3**	**138.4**	**1 633.7**	**1**	**—**	**1**

[a] Indicatively segregated between the proposed two Departments.

Additional resource requirements: $138,400

30. The provision of $138,400 would provide for standard common costs related to the establishment of five new posts, including general operating expenses ($99,200), supplies and materials ($800) and furniture and equipment ($38,400).

B. Department of Field Support

Table 14
Requirements by component and source of funds

Component	Resources (thousands of United States dollars)			Posts		
	2006-2007 revised appropriation[a]	Change as from 1 July 2007	Total	2006-2007 revised appropriation[a]	Change as from 1 July 2007	Total
Regular budget						
Department of Field Support						
1. Executive direction and management	—	188.4	188.4	—	2	2
2. Programme of work						
Field administrative support	7 894.6	(488.2)	7 406.4	32	(8)	24
Integrated support services	—	879.9	879.9	—	21	21
Total	**7 894.6**	**580.1**	**8 474.7**	**32**	**15**	**47**

[a] Indicatively segregated between the proposed two Departments.

1. Executive direction and management

Additional resource requirements: $188,400

31. In paragraph 2 of its resolution 61/256, the General Assembly supported the Secretary-General's proposal to establish a Department of Field Support and noted his intention to appoint an Under-Secretary-General to head that Department.

32. In line with that provision, it is proposed to establish the Office of the Under-Secretary-General, consisting of the front office, a Risk Management Section, a Legal Section and a Senior Leadership Appointments Section. The Office would be responsible for: (a) the day-to-day functioning of the Department; (b) medium- and long-term planning; (c) the review and reforms of the Department; (d) the development and coordination of departmental information management strategies; and (e) the conduct of mission planning. The Office would also serve as the link between the field operations and other departments with substantive responsibilities, including in the areas of public information, security and gender, where the lead responsibility and technical expertise is located elsewhere in the Secretariat or in the funds and programmes.

Table 15
Resource requirements: executive direction and management

	Resources (thousands of United States dollars)			*Posts*		
Category	*2006-2007 revised appropriation*[a]	*Change as from 1 July 2007*	*Total*	*2006-2007 revised appropriation*[a]	*Change as from 1 July 2007*	*Total*
Regular budget						
Post	—	188.4	188.4	—	2	2
Non-post	—	—	—	—	—	—
Total	**—**	**188.4**	**188.4**	**—**	**2**	**2**

[a] Indicatively segregated between the proposed two Departments.

33. The amount of $188,400 provides for the establishment of an Under-Secretary-General level post to head the Department of Field Support as well as the redeployment of one D-1 level post to perform the functions of Special Assistant to the Under-Secretary-General. As indicated in the report of the Secretary-General (A/61/858, paras. 84-87), the Under-Secretary-General would be responsible for the executive direction and management of all activities of the Department of Field Support.

2. Programme of work

Table 16
Resource requirements by subprogramme

Subprogramme	Resources (thousands of United States dollars)			Posts		
	2006-2007 revised appropriation[a]	*Change as from 1 July 2007*	*Total*	*2006-2007 revised appropriation*[a]	*Change as from 1 July 2007*	*Total*
1. Field administrative support	7 894.6	(488.2)	7 406.4	32	(8)	24
2. Integrated support services	—	879.9	879.9	—	21	21
Total	**7 894.6**	**391.7**	**8 286.3**	**32**	**13**	**45**

[a] Indicatively segregated between the proposed two Departments.

Subprogramme 1, Field administrative support

Reduction in requirements: $488,200

34. It is envisaged that this subprogramme would fall under the responsibility of the Office of Field Administrative Support (ibid., paras. 88-99). It is proposed that the Office would be responsible for the functions of personnel, budget and finance, and conduct and oversight, which are currently carried out by the Administrative Support Division of the Office of Mission Support.

35. The functions currently carried out by the Logistics Support Division of the Office of Mission Support are proposed to be transferred to the newly created Office of Integrated Support Services under subprogramme 2.

Table 17
Resource requirements: subprogramme 1

Category	Resources (thousands of United States dollars)			Posts		
	2006-2007 revised appropriation[a]	*Change as from 1 July 2007*	*Total*	*2006-2007 revised appropriation*[a]	*Change as from 1 July 2007*	*Total*
Regular budget						
Post	7 841.4	(488.2)	7 353.2	32	(8)	24
Non-post	53.2	—	53.2	—	—	—
Total	**7 894.6**	**(488.2)**	**7 406.4**	**32**	**(8)**	**24**

[a] Indicatively segregated between the proposed two Departments.

36. The reduction of $488,200 under posts reflects the redeployment of four posts (1 P-3, 1 P-2, 2 General Service (Other level)) to the newly created Office of Integrated Support Services and one D-1 post to the Office of the Under-Secretary-General for Field Support with effect from 1 July 2007. The reduced requirements

also include the proposed abolition of three posts (1 P-4, 1 P-3 and 1 General Service (Other level)).

Subprogramme 2, Integrated support services

Additional resource requirements: $879,900

37. In line with the proposals of the Secretary-General (ibid., paras. 100-110), this subprogramme would be implemented by the newly created Office of Integrated Support Services. The activities of the Office would include ongoing support for peacekeeping in the areas of logistics, communications and information technology, and procurement.

38. It is proposed that the Office of Integrated Support Services be headed by an Assistant Secretary-General.

Table 18
Resource requirements: subprogramme 2

	Resources (thousands of United States dollars)			*Posts*		
Category	*2006-2007 revised appropriation*[a]	*Change as from 1 July 2007*	*Total*	*2006-2007 revised appropriation*[a]	*Change as from 1 July 2007*	*Total*
Regular budget						
Post	—	879.9	879.9	—	21	21
Non-post	—	—	—	—	—	—
Total	**—**	**879.9**	**879.9**	**—**	**21**	**21**

[a] Indicatively segregated between the proposed two Departments.

39. The amount of $879,900 under posts reflects the establishment of two new posts (1 Assistant Secretary-General and 1 P-5), the redeployment of four posts (1 P-3, 1 P-2 and 2 General Service (Other level)) to reflect the transfer of the Logistics Support Division from the Office of Mission Support to the newly created Office of Integrated Support Services, and the redeployment of 15 posts (1 P-2 and 14 General Service (Other level)) to the proposed Field Procurement Service in the Office of Integrated Support Services from the Procurement Division in the Office of Central Support Services. The Assistant Secretary-General for Integrated Support Services would be responsible, inter alia, for the overall direction and coordination of the office and the development and coordination of support in the areas of logistics and information and communications technology for peacekeeping operations. The Assistant Secretary-General would be supported by an assistant at the P-5 level. The redeployment of posts from the Procurement Division in the Office of Central Support Services reflects proposals contained in addendum 1 to the report of the Secretary-General (A/61/858/Add.1, paras. 466 and 531-554).

C. Office of Central Support Services: procurement

Table 19
Resource requirements

Category	*Resources (thousands of United States dollars)*			*Posts*		
	2006-2007 revised appropriation[a]	*Change as from 1 July 2007*	*Total*	*2006-2007 revised appropriation*[a]	*Change as from 1 July 2007*	*Total*
Regular budget						
Post	6 861.7	(507.6)	6 354.1	37	(14)	23
Non-post	352.3	—	352.3	—	—	—
Total	**7 214.0**	**(507.6)**	**6 706.4**	**37**	**(14)**	**23**

[a] Indicatively segregated between the proposed two Departments.

Reduction in resource requirements: $507,600

40. With the move of field procurement activities to the Department of Field Support, the Procurement Division of the Office of Central Support Services would encompass three sections, dedicated respectively to Headquarters procurement; support for all common and shared services related to bid opening, vendor registration and management; and policy, compliance, training and liaison with offices away from Headquarters. In addition, the Division would continue to train procurement personnel both at Headquarters and in the field. These significant responsibilities require thorough strategic and operational management. It is envisioned that day-to-day oversight of the operations would be exercised by a newly established Chief of the Procurement Service at the D-1 level. In particular, the functions of the post would include the following: day-to-day supervision of the Division; coordination and harmonization of the work of all units; the development and enhancement of internal control mechanisms; coordination with the Field Procurement Service in the Department of Field Support to avoid duplication and achieve economies of scale; and the swift implementation of field policies and procedures to ensure that the United Nations procurement function remains coherent and in line with the strategic vision of the Organization. Of particular importance is the role to be played by the incumbent in providing guidance regarding procurement procedures and policies Organization-wide. Also, supervision by a senior-level official would ensure that procurement reform is guided by the Director (D-2) of the Division. The D-1 position becomes especially necessary at the time of the implementation of the capital master plan, involving high dollar volume and complex acquisitions. It is envisaged that a senior manager at the D-1 level will ensure strategic supervision of capital master plan-related issues. In addition, the incumbent of this position will be responsible for general oversight, liaison and issues related to the delegation of procurement authority to offices away from Headquarters. Also, the strategic guidance that the incumbent would provide on issues related to vendor management and sourcing (including business seminars) would be instrumental in ensuring increased procurement opportunities for developing countries and countries with economies in transition.

41. As indicated above, 1 P-2 and 14 General Service (Other level) posts are proposed to be redeployed from the Procurement Division to the new Field Procurement Service, Office of Integrated Support Services, Department of Field Support.

42. The decrease of $507,600 under posts reflects the proposed outward redeployment of the 15 posts described above, partially offset by the proposed new D-1 post for the Chief of the Procurement Service.

D. Staff assessment

Reduction in resource requirements: $17,100

43. The reduction of $17,100 is attributable to the proposed staffing changes described above.

IV. Revised estimates relating to the proposed programme budget for the biennium 2008-2009

Table 20
Overall resource requirements by section

	Resources (thousands of United States dollars)				*Posts*			
Budget section	*2006-2007 revised appropriation*[a]	*2008-2009 growth*[b]	*Change*[c]	*Total*	*2006-2007 revised appropriation*[a]	*2008-2009 growth*[b]	*Change*[c]	*Total*
Section 5, Peacekeeping operations								
A. Department of Peacekeeping Operations								
1. Executive direction and management	1 805.4	(3.4)	(605.4)[d]	1 196.6	6	—	(3)	3
2. Programme of work								
Operation	6 218.8	0.2	(1 293.3)	4 925.7	19	—	(4)	15
Military	1 190.0	1.0	(585.3)	605.7	4	—	(1)	3
Rule of law and security institutions	—	—	1 227.6	1 227.6	—	—	3	3
Policy, evaluation and training	—	—	605.4[d]	605.4	—	—	3	3
3. Programme support	1 495.3	(10.8)	157.9	1 642.4	1	—	—	1
Subtotal	**10 709.5**	**(13.0)**	**(493.1)**	**10 203.4**	**30**	**—**	**(2)**	**28**
B. Department of Field Support								
1. Executive direction and management	—	—	846.7	846.7	—	—	2	2

Budget section	Resources (thousands of United States dollars) 2006-2007 revised appropriation[a]	2008-2009 growth[b]	Change[c]	Total	Posts 2006-2007 revised appropriation[a]	2008-2009 growth[b]	Change[c]	Total
2. Programme of work								
Field administrative support	7 894.6	(3.1)	(2 034.1)	5 857.4	32	—	(8)	24
Integrated support services	—	—	3 746.8	3 746.8	—	—	21	21
Subtotal	**7 894.6**	**(3.1)**	**2 559.4**	**10 450.9**	**32**	**—**	**15**	**47**
Total	**18 604.1**	**(16.1)**	**2 066.3**	**20 654.3**	**62**	**—**	**13**	**75**
Section 28D, Office of Central Support Services								
C. Procurement	7 214.0	158.8	(2 139.0)	5 233.8	37	—	(14)	23

[a] Indicatively segregated between the proposed two Departments.
[b] See A/62/6 (Sect.5) and A/62/6 (Sect.28D) (to be issued).
[c] As proposed in the present report.
[d] Reflects the transfer of the Peacekeeping Best Practices Section from the Office of the Under-Secretary-General to the proposed Policy, Evaluation and Training Division (2 P-2 and 1 General Service (Other level)) (see A/61/858, paras. 72 and 73).

A. Department of Peacekeeping Operations

Table 21
Resource requirements by component

Component	Resources (thousands of United States dollars) 2006-2007 revised appropriation[a]	2008-2009 growth[b]	Change[c]	Total	Posts 2006-2007 revised appropriation[a]	2008-2009 growth[b]	Change[c]	Total
Section 5, Peacekeeping operations								
Department of Peacekeeping Operations								
1. Executive direction and management	1 805.4	(3.4)	(605.4)[d]	1 196.6	6	—	(3)	3
2. Programme of work								
Operation	6 218.8	0.2	(1 293.3)	4 925.7	19	—	(4)	15
Military	1 190.0	1.0	(585.3)	605.7	4	—	(1)	3
Rule of law and security institutions	—	—	1 227.6	1 227.6	—	—	3	3

Component	Resources (thousands of United States dollars)				Posts			
	2006-2007 revised appropriation[a]	2008-2009 growth[b]	Change[c]	Total	2006-2007 revised appropriation[a]	2008-2009 growth[b]	Change[c]	Total
Policy, evaluation and training	—	—	605.4[d]	605.4	—	—	3	3
3. Programme support	1 495.3	(10.8)	157.9	1 642.4	1	—	—	1
Total	**10 709.5**	**(13.0)**	**(493.1)**	**10 203.4**	**30**	**—**	**(2)**	**28**

[a] Indicatively segregated between the proposed two Departments.
[b] See A/62/6 (Sect.5) (to be issued).
[c] As proposed in the present report.
[d] Reflects the transfer of the Peacekeeping Best Practices Section from the Office of the Under-Secretary-General to the proposed Policy, Evaluation and Training Division (2 P-2 and 1 General Service (Other level)) (see A/61/858, paras. 72 and 73).

1. Programme of work

Table 22
Resource requirements by subprogramme

Subprogramme	Resources (thousands of United States dollars)				Posts			
	2006-2007 revised appropriation[a]	2008-2009 growth[b]	Change[c]	Total	2006-2007 revised appropriation[a]	2008-2009 growth[b]	Change[c]	Total
1. Operations	6 218.8	0.2	(1 293.3)	4 925.7	19	—	(4)	15
2. Military	1 190.0	1.0	(585.3)	605.7	4	—	(1)	3
3. Rule of law and security institutions	—	—	1 227.6	1 227.6	—	—	3	3
4. Policy, evaluation and training	—	—	605.4[d]	605.4	—	—	3	3
Total	**7 408.8**	**1.2**	**(45.6)**	**7 364.4**	**23**	**—**	**1**	**24**

[a] Indicatively segregated between the proposed two Departments.
[b] See A/62/6 (Sect.5) (to be issued).
[c] As proposed in the present report.
[d] Reflects the transfer of the Peacekeeping Best Practices Section from the Office of the Under-Secretary-General to the proposed Policy, Evaluation and Training Division (2 P-2 and 1 General Service (Other level)) (see A/61/858, paras. 72 and 73).

Subprogramme 1, Operations

Reduction in resource requirements: $1,293,300

Table 23
Resource requirements: subprogramme 1

	Resources (thousands of United States dollars)				*Posts*			
Component	*2006-2007 revised appropriation*[a]	*2008-2009 growth*[b]	*Change*[c]	*Total*	*2006-2007 revised appropriation*[a]	*2008-2009 growth*[b]	*Change*[c]	*Total*
Post	6 419.7	—	(1 293.3)	4 856.4	19	—	(4)	15
Non-post	69.1	0.2	—	69.3	—	—	—	—
Total	**6 218.8**	**0.2**	**(1 293.3)**	**4 925.7**	**19**	**—**	**(4)**	**15**

[a] Indicatively segregated between the proposed two Departments.
[b] See A/62/6 (Sect.5) (to be issued).
[c] As proposed in the present report.

44. The reduction of $1,293,300 under posts indicated in the table above reflects the proposed abolition of four posts, including three P-4 Political Affairs Officers in the Office of Operations and one P-3 Political Affairs Officer in the Office of the Assistant Secretary-General.

Subprogramme 2, Military

Reduction in resource requirements: $585,300

Table 24
Resource requirements: subprogramme 2

	Resources (thousands of United States dollars)				*Posts*			
Component	*2006-2007 revised appropriation*[a]	*2008-2009 growth*[b]	*Change*[c]	*Total*	*2006-2007 revised appropriation*[a]	*2008-2009 growth*[b]	*Change*[c]	*Total*
Post	1 120.8	—	(585.3)	535.5	4	—	(1)	3
Non-post	69.2	1.0	—	70.2	—	—	—	—
Total	**1 190.0**	**1.0**	**(585.3)**	**605.7**	**4**	**—**	**(1)**	**3**

[a] Indicatively segregated between the proposed two Departments.
[b] See A/62/6 (Sect.5) (to be issued).
[c] As proposed in the present report.

45. The reduction of $585,300 under posts reflects the combined effect of the continuation of a post at the Assistant Secretary-General level and the redeployment of two posts (1 D-2 and 1 P-5) to the proposed new Office of Rule of Law and Security Institutions, under subprogramme 3, Rule of law and security institutions, proposed in the context of the restructuring of the Department of Peacekeeping Operations with effect from 1 July 2007.

Subprogramme 3, Rule of law and security institutions

Additional resource requirements: $1,227,600

Table 25
Resource requirements: subprogramme 3

	Resources (thousands of United States dollars)				*Posts*			
Component	*2006-2007 revised appropriation*[a]	*2008-2009 growth*[b]	*Change*[c]	*Total*	*2006-2007 revised appropriation*[a]	*2008-2009 growth*[b]	*Change*[c]	*Total*
Post	—	—	1 164.5	1 164.5	—	—	3	3
Non-post	—	—	63.1	63.1	—	—	—	—
Total	**—**	**—**	**1 227.6**	**1 227.6**	**—**	**—**	**3**	**3**

[a] Indicatively segregated between the proposed two Departments.
[b] See A/62/6 (Sect.5) (to be issued).
[c] As proposed in the present report.

46. The amount of $1,164,500 under posts would provide for the continuation of the post of Assistant Secretary-General established in the context of the creation of the Office of Rule of Law and Security Institutions. The provision also reflects the redeployment of two posts (1 D-2 and 1 P-5) from the Military Division. Non-post resources provide for travel of the Assistant Secretary-General to seminars and conferences of regional organizations ($39,600) and travel to regional meetings of troop-contributing countries ($23,500).

2. Programme support

Table 26
Resource requirements

	Resources (thousands of United States dollars)				*Posts*			
Component	*2006-2007 revised appropriation*[a]	*2008-2009 growth*[b]	*Change*[c]	*Total*	*2006-2007 revised appropriation*[a]	*2008-2009 growth*[b]	*Change*[c]	*Total*
Post	322.3	—	—	322.3	1	—	—	1
Non-post	1 173.0	(10.8)	157.9	1 320.1	—	—	—	—
Total	**1 495.3**	**(10.8)**	**157.9**	**1 642.4**	**1**	**—**	**—**	**1**

[a] Indicatively segregated between the proposed two Departments.
[b] See A/62/6 (Sect.5) (to be issued).
[c] As proposed in the present report.

Additional resource requirements: $157,900

47. The provision of $157,900 would provide for standard common service costs in respect of the five posts established with effect from 1 July 2007, including general operating expenses ($152,800) and supplies and materials ($5,100).

B. Department of Field Support

Table 27
Requirements by component

Component	Resources (thousands of United States dollars)				Posts			
	2006-2007 revised appropriation[a]	2008-2009 growth[b]	Change[c]	Total	2006-2007 revised appropriation[a]	2008-2009 growth[b]	Change[c]	Total
1. Executive direction and management	—	—	846.7	846.7	—	—	2	2
2. Programme of work								
Field administrative support	7 894.6	(3.1)	(2 034.1)	5 857.4	32	—	(8)	24
Integrated support services	—	—	3 746.8	3 746.8	—	—	21	21
Total	**7 894.6**	**(3.1)**	**2 559.4**	**10 450.9**	**32**	**—**	**15**	**47**

[a] Indicatively segregated between the proposed two Departments.
[b] See A/62/6 (Sect.5) (to be issued).
[c] As proposed in the present report.

1. Executive direction and management

Additional resource requirements: $846,700

Table 28
Resource requirements: executive direction and management

Component	Resources (thousands of United States dollars)				Posts			
	2006-2007 revised appropriation[a]	2008-2009 growth[b]	Change[c]	Total	2006-2007 revised appropriation[a]	2008-2009 growth[b]	Change[c]	Total
Post	—	—	780.1	780.1	—	—	2	2
Non-post	—	—	66.6	66.6	—	—	—	—
Total	**—**	**—**	**846.7**	**846.7**	**—**	**—**	**2**	**2**

[a] Indicatively segregated between the proposed two Departments.
[b] See A/62/6 (Sect.5) (to be issued).
[c] As proposed in the present report.

48. The amount of $780,100 provides for the post of Under-Secretary-General established with effect from 1 July 2007 and reflects the inward redeployment of the post of Special Assistant to the Under-Secretary-General at the D-1 level. Non-post resources would provide for travel of staff ($60,200) and hospitality ($6,400).

2. Programme of work

Table 29
Resource requirements by subprogramme

Subprogramme	Resources (thousands of United States dollars)				Posts			
	2006-2007 revised appropriation[a]	2008-2009 growth[b]	Change[c]	Total	2006-2007 revised appropriation[a]	2008-2009 growth[b]	Change[c]	Total
1. Field administrative support	7 894.6	(3.1)	(2 034.1)	5 857.4	32	—	(8)	24
2. Integrated support services	—	—	3 746.8	3 746.8	—	—	21	21
Total	**7 894.6**	**(3.1)**	**1 712.7**	**9 604.2**	**32**	**—**	**13**	**45**

[a] Indicatively segregated between the proposed two Departments.
[b] See A/62/6 (Sect.5) (to be issued).
[c] As proposed in the present report.

Subprogramme 1, Field administrative support

Table 30
Resource requirements: subprogramme 1

Component	Resources (thousands of United States dollars)				Posts			
	2006-2007 revised appropriation[a]	2008-2009 growth[b]	Change[c]	Total	2006-2007 revised appropriation[a]	2008-2009 growth[b]	Change[c]	Total
Post	7 841.4	—	(2 034.1)	5 807.3	32	—	(8)	24
Non-post	53.2	(3.1)	—	50.1	—	—	—	—
Total	**7 894.6**	**(3.1)**	**(2 034.1)**	**5 857.4**	**32**	**—**	**(8)**	**24**

[a] Indicatively segregated between the proposed two Departments.
[b] See A/62/6 (Sect.5) (to be issued).
[c] As proposed in the present report.

Reduction in requirements: $2,034,100

49. The reduction of $2,034,100 under posts reflects the redeployment of four posts (1 P-3, 1 P-2, 2 General Service (Other level)) to the newly created Office of Integrated Support Services and one D-1 post to the Office of the Under-Secretary-General for Field Support with effect from 1 July 2007. The reduced requirements also include the proposed abolition of four posts (1 P-4, 2 P-3, 1 General Service (Other level)).

Subprogramme 2, Integrated support services

Table 31
Resource requirements: subprogramme 2

	Resources (thousands of United States dollars)				*Posts*			
Component	*2006-2007 revised appropriation*[a]	*2008-2009 growth*[b]	*Change*[c]	*Total*	*2006-2007 revised appropriation*[a]	*2008-2009 growth*[b]	*Change*[c]	*Total*
Post	—	—	3 685.5	3 685.5	—	—	21	21
Non-post	—	—	61.3	61.3	—	—	—	—
Total	**—**	**—**	**3 746.8**	**3 746.8**	**—**	**—**	**21**	**21**

[a] Indicatively segregated between the proposed two Departments.
[b] See A/62/6 (Sect.5) (to be issued).
[c] As proposed in the present report.

Additional resource requirements: $3,746,800

50. The amount of $3,685,500 under posts would provide for the posts of Assistant Secretary-General and his or her Special Assistant (1 P-5), proposed to be established with effect from 1 July 2007, the inward redeployment of four posts (1 P-3, 1 P-2 and 2 General Service (Other level)), reflecting the transfer of the Logistics Support Division to subprogramme 2 from the Office of Mission Support, and the redeployment of 15 posts (1 P-2 and 14 General Service (Other level)) to the proposed Field Procurement Service in the Office of Integrated Support Services from the Procurement Division in the Office of Central Support Services. The posts are being redeployed in the context of the proposed restructuring of the Office of Mission Support. Non-post resources would provide for travel of staff to seminars and conferences of regional organizations involved in peacekeeping activities ($39,000) and travel in connection with assessment missions for potential new operations ($22,300).

C. Office of Central Support Services: procurement

Table 32
Resource requirements

	Resources (thousands of United States dollars)				*Posts*			
Component	*2006-2007 revised appropriation*[a]	*2008-2009 growth*[b]	*Change*[c]	*Total*	*2006-2007 revised appropriation*[a]	*2008-2009 growth*[b]	*Change*[c]	*Total*
Post	6 861.7	—	(2 139.0)	4 722.7	37	—	(14)	23
Non-post	352.3	158.8	—	511.1	—	—	—	—
Total	**7 214.0**	**158.8**	**(2 139.0)**	**5 233.8**	**37**	**—**	**(14)**	**23**

[a] Indicatively segregated between the proposed two Departments.
[b] See A/62/6 (Sect.28D) (to be issued).
[c] As proposed in the present report.

Reduction in resource requirements: $2,139,000

51. The decrease of $2,139,000 under posts reflects the proposed redeployment of 15 posts to the proposed Field Procurement Service in the Office of Integrated Support Services from the Procurement Division in the Office of Central Support Services, partially offset by the proposed new D-1 post for the Chief of the Procurement Service (see A/61/858/Add.1, paras. 466 and 531-554).

D. Staff assessment

Reduction in resource requirements: $35,800

52. The reduction of $35,800 is attributable to the proposed staffing changes for the biennium 2008-2009.

V. Conclusions and recommendations

53. **The overall resource requirements arising under the regular budget as a result of the implementation of the proposals contained in the comprehensive report on strengthening the capacity of the United Nations to manage and sustain peace operations are estimated at $979,900 and $3,840,000 for the bienniums 2006-2007 and 2008-2009 respectively. It is proposed that these additional requirements be met through the realignment of resources and the abolition of seven posts (4 P-4, 2 P-3 and 1 General Service (Other level)) in the current Department of Peacekeeping Operations. No additional resources are thereby sought under the programme budget for the biennium 2006-2007.**

54. **Based on the foregoing, the General Assembly is requested to:**

(a) **Approve the establishment, effective 1 July 2007, of six new posts under the programme budget for the biennium 2006-2007 as follows:**

Section 5, Peacekeeping operations

(i) **Department of Peacekeeping Operations:**

- **One Assistant Secretary-General post for the Military Adviser**
- **One Assistant Secretary-General post for the Office of Rule of Law and Security Institutions**

(ii) **Department of Field Support:**

- **One Under-Secretary-General post**
- **One Assistant Secretary-General post for the Office of Integrated Support Services**
- **One P-5 post for the Special Assistant to the Assistant Secretary-General for Integrated Support Services**

Section 28D, Office of Central Support Services

- **One D-1 post for the Chief of the Procurement Service in the Procurement Division**

(b) Approve the abolition, effective 1 July 2007, of seven posts, namely, four P-4, two P-3 and one General Service (Other level), under section 5, Peacekeeping operations, of the programme budget for the biennium 2006-2007;

(c) Approve the redeployment, with effect from 1 July 2007, of 1 P-2 and 14 General Service (Other level) posts from the Procurement Division under section 28D, Office of Central Support Services, to the new Field Procurement Service, Office of Integrated Support Services, Department of Field Support, under section 5, Peacekeeping operations, of the programme budget for the biennium 2006-2007;

(d) Request the Secretary-General to report on the actual expenditures incurred in connection with the establishment of the above-mentioned posts in the context of the second performance report on the programme budget for the biennium 2006-2007;

(e) Note that the relevant continuing resources for the biennium 2008-2009 would be incorporated in the initial appropriation at the time of adoption of the programme budget for the biennium 2008-2009 in December 2007.